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CITY OF SOUTH BEND

PETE BUTTIGIEG, MAYOR

DEPARTMENT OF LAW

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CORPORATION COUNSEL

ALADEAN M. DEROSE CITY ATTORNEY

October 20, 2017

Mr. Tim Scott
President, South Bend Common Council
4th Floor, County-City Building
South Bend, IN 46601

Filed in Clerk's Office

OCT 20 2016

KAREEMAH FOWLER CITY CLERK, SOUTH BEND, IN

Re:

Bill No. 61-16 2017-2020 Teamster Employee Wage Ordinance – Substitute

Dear Council President Scott:

Enclosed please find a proposed substitute Bill No. 61-16 which is the 2017-2020 Teamster Employee Wage Ordinance. Please note this Bill was filed on September 21, 2016 without inclusion of actual wages of Teamster employees. The ratification of the Collective Bargaining Agreement has allowed for the final filing of the ordinance.

This Bill also adds a new subpart (d) to Section II regarding the City's additional PERF contribution as agreed, and a new Section III that provides Council's approval of the cost of this new benefit, along with authorization for the Mayor or his designee to execute any documents required by the State of Indiana.

It is requested that this bill be filed for second reading, public hearing and third reading at the Council meeting scheduled for October 24, 2016.

If you have any further questions or need additional information, please let me know.

Thank you for your consideration.

Sincerely,

Michael Schmidt

Assistant City Attorney



Bill No. 61-16 (Substitute)

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AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA FIXING MAXIMUM WAGES OF TEAMSTER EMPLOYEES FOR CALENDAR YEARS 2017-2020

STATEMENT OF PURPOSE AND INTENT

This Ordinance sets forth the monetary aspects of the agreement reached between the City Negotiating Team and the Teamster's Negotiating Team on October 19, 2016.

The overall guidelines used in this Ordinance are consistent with the overall negotiating criteria used for all City employees.

This Ordinance is in the best interest of the City and the affected Teamster employees.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF SOUTH BEND, INDIANA, as follows:

Section I. Maximum Compensation

(a) The maximum amounts to be paid as compensation for Teamster employees for the City of South Bend, Indiana are hereby established as set forth in the attachment, which is incorporated herein by reference. The amounts set forth are consistent with the recommended procedure of the State Board of Accounts dated March, 1993. Accordingly, wages are set and paid on a Bi-Weekly basis. Amounts by department and alphabetical position are set forth as well as the hourly wage for each position.

<u>Section II.</u> Holidays, Vacations and Other Monetary and Fringe Benefits Incorporated by Reference.

- (a) <u>Holidays</u>. Holidays for Teamster employees shall be as set forth in the Collective Bargaining Agreement, incorporated herein by reference.
- (b) <u>Vacations</u>. Vacation for Teamster employees shall be as set forth in the Collective Bargaining Agreement, incorporated herein by reference.
- (c) **Insurance**.
 - (1) Comprehensive Major Medical Insurance Program/Preferred
 Provider Organization (PPO). The City shall maintain a
 comprehensive major medical insurance program that all
 Teamster employees may participate in.
 - (2) Short and Long Term Disability. Short and Long Term Disability

shall be as set forth in the Collective Bargaining Agreement and the City's Personnel Policies and Procedures Manual, as it may be amended from time to time, which is incorporated herein by reference.

- (3) Payment for Election to Leave Employer's Comprehensive Major Medical Insurance Program. The City shall pay one hundred and thirty dollars (\$130) per month to any Employee who elects to leave the City's comprehensive major medical insurance program to be covered by another program for which the City makes no contribution. This election shall not be mandatory, and the Employee who made such election may return to the City's comprehensive major medical Insurance Program, provided that the conditions of the City's Comprehensive Major Medical Insurance Program are met, and the contributions specified herein are made, but in such event said Employee shall forfeit the one hundred and thirty dollars (\$130) payment per month thereafter.
- (4) <u>Life Insurance</u>. The City shall provide term life insurance coverage in an amount not less than Fifteen Thousand Dollars (\$15,000) for each Teamster employee. Such insurance shall become effective upon the award of a group life insurance bid by the Board of Public Works, or upon the beginning of the plan year, whichever is later.
- (5) Benefit Waiting Period. The City notes that life insurance, comprehensive major Medical Insurance, and short term disability programs require a minimum of sixty (60) day eligibility period; and that the long-term disability program requires a minimum of a ninety (90) day eligibility period which Teamster employees must meet.
- (d) PERF Contribution. The City shall contribute one and one half percent (1.5%) of the Employee's required three percent (3%) contribution to the Indiana Public Employee Retirement Fund ("PERF") under Ind. Code 5-10.2-3-2. Employees are responsible for the remaining one and one half percent (1.5%) contribution to PERF.
- (e) Other Monetary Fringe Benefits. All other fringe benefits shall be as set forth in the City's Personnel Policies and Procedures Manual as it may be amended from time to time and the Collective Bargaining Agreement. If there is a conflict between Policy and the Bargaining Agreement, the Bargaining Agreement shall prevail.
- (f) <u>Early Retirement Incentives</u>. The Mayor shall have discretion to offer an early retirement incentive program that may take the form of a bonus upon retirement for years of service or assistance with health insurance for a retiree who isn't Medicare eligible. Such assistance shall not exceed one (1) year. Any such bonus or assistance must be approved by the Mayor and Controller and are subject to appropriation by the Common Council before any such bonus or assistance may be paid.
 - I.C. 5-10.2-3-1.2 permits employers to purchase one year for every five years of service for employees in PERF covered positions under certain conditions.

The Mayor shall have discretion to offer such early retirement incentive program, pursuant to statute, after consultation with the Controller and after appropriation by the Common Council.

- (g) <u>Definition of Full-Time Employee.</u> Full-time employees are those employees who are not in a part time status and who are regularly scheduled to work the City of South Bend's full-time scheduled, forty (40) hours per week, or a reduced full-time schedule of thirty (30) hours or more per week as approved by the Mayor on a voluntary basis. Such employees are eligible for the Employer's Benefits Package subject to the terms and conditions and limitations of each benefit program.
- (h) <u>Definition of Part-Time Employee.</u> Part-time employees are those employees who are not assigned to a full-time status and who are scheduled to work less than the City of South Bend's full-time schedule, not to exceed one thousand five hundred eight (1508) hours per year. While they do receive certain mandated benefits (such as worker's compensation and social security benefits), they are not eligible for other City benefit programs.

Section III. Additional Appropriation and State of Indiana Approval

Any appropriation for 2017 PERF contributions required by this ordinance are approved by the Common Council, and the Mayor or his designee is authorized to execute any documents related thereto required by any agency of the State of Indiana.

Section IV. Effective Date

This Ordinance shall be in full force and effect from and after its passage by the Common Council and approved by the Mayor.

		Member of the Common Council
Attest:		
City Clerk		
Presented by n		y of South Bend, Indiana on the day of o'clock m.
	, 2010, dt	

Approve	ed and signed by me on the	day of	, 2016, at
	o 'clockm.		
		Mayor, City of South	Bend, Indiana

Filed in Clerk's Office

OCT 20 2016

KAREEMAH FOWLER CITY CLERK, SOUTH BEND, IN

City	of South E	Rond			Wall			7.00	
2017-2020 Teamster			Ordinan	00					
Position Maximu				CE					
	STATE OF THE PARTY	Charles on the same	Levels						
	ber 19, 2	016							
Original	0040	0047	4.007	2018	0.750/	2019	0.770/	2020	1.0%
Position Title	2016 Rate \$	2017 Rate \$	1.0% Increase	2018 Rate \$	0.75% Increase	Rate \$	0.75% Increase	Rate \$	Increase
rosition ritte	Nate \$	Nate \$	Hiciease	Nate \$	morease	Nate \$	Increase	rate p	morease
TRAFFIC AND LIGHTING DEPARTMENT									
Staff Positions:						20000000	VOI SECURIOR .	000 980	
Group Leader - Traffic & Lighting	18.45	18.63	1%	18.77	0.75%	18.92	0.75%	19.10	1%
Operations Technician - Job Leader (new position in 2017)	19.88	20.08	1%	20.23	0.75%	20.38	0.75%	20.58	1%
Operations Technician	17.73 18.57	17.91 18.76	1% 1%	18.04 18.90	0.75% 0.75%	18.18 19.04	0.75% 0.75%	18.36 19.23	1% 1%
Sign Artist	19.88	20.08	1%	20.23	0.75%	20.38	0.75%	20.58	1%
Sign Artist - Job Leader Signal Technician I	18.37	18.55	1%	18.69	0.75%	18.83	0.75%	19.02	1%
Signal Technician II	19.18	19.37	1%	19.52	0.75%	19.66	0.75%	19.86	1%
Signal Technician II - Job Leader	19.88	20.08	1%	20.23	0.75%	20.38	0.75%	20.58	1%
POLICE DEPARTMENT BUILDING MAINTENANCE									
Staff Positions:	17.48	17.65	1%	17.79	0.75%	17.92	0.75%	18,10	1%
Police Facility Operations Technician II (formerly Building Maintenance) Police Facility Operations Technician I (formerly General Laborer)	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Police Facility Operations Technician III (formerly Maintenance Technician I)	20.46	20.66	1%	20.82	0.75%	20.98	0.75%	21.19	1%
Tollec Facility Operations Technician in Normany Maintenance Technical I	20.10	20.00	174	20102	011.070				
PARK AND RECREATION DEPARTMENT									
Staff Positions:	70000000000000	089545340	200000	Oncome	managanasaan	102407707077	100100000000		1000
Arborist I	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Arborist II	20.98	21.19	1%	21.35	0.75%	21.51	0.75% 0.75%	21.72	1% 1%
Arborist/Weed Control	18.57 18.85	18.76 19.04	1% 1%	18.90 19.18	0.75% 0.75%	19.04 19.33	0.75%	19.23 19.52	1%
Asst. Greens Superintendent Athletic Field Maintenance	17.58	17.76	1%	17.89	0.75%	18.02	0.75%	18.20	1%
Building Maintenance - Custodian & Laborer	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Building & Structural Maintenance I	20.24	20.44	1%	20.60	0.75%	20.75	0.75%	20.96	1%
Building & Structural Maintenance II	20.98	21.19	1%	21.35	0.75%	21.51	0.75%	21.72	1%
Construction Maintenance / Carpenter I	19.61	19.81	1%	19.95	0.75%	20.10	0.75%	20.31	1%
Construction Maintenance / Carpenter II	20.24	20.44	1%	20.60	0.75%	20.75	0.75%	20.96	1%
Construction Maintenance / Carpenter III	20.98	21.19	1%	21.35	0.75%	21.51	0.75%	21.72	1%
Construction Maintenance / Mason	20.24	20.44	1%	20.60 20.60	0.75% 0.75%	20.75 20.75	0.75% 0.75%	20.96 20.96	1% 1%
Construction Maintenance / Welder	20.24 20.98	20.44 21.19	1% 1%	21.35	0.75%	21.51	0.75%	21.72	1%
Electrician - Park Equipment Operator II - Park	17.39	17.56	1%	17.70	0.75%	17.83	0.75%	18.01	1%
General Laborer	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Group Leader - Recreation	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Group Leader - Street Island	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Group Leader - Leeper	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Group Leader - Plaza	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Group Leader - Custodian	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Head Custodian	16.72	16.89	1%	17.01	0.75%	17.14	0.75%	17.31 19.52	1% 1%
Heavy Equipment Operator I	18.85 19.31	19.04 19.50	1% 1%	19.18 19.65	0.75% 0.75%	19.33 19.80	0.75% 0.75%	19.52	1%
Heavy Equipment Operator II Job Leader	19.31	20.04	1%	20.19	0.75%	20.34	0.75%	20.54	1%
Job Leader - Mower Shop	19.84	20.04	1%	20.19	0.75%	20.34	0.75%	20.54	1%
Mechanic IV - Park - Garage	19.37	19.56	1%	19.71	0.75%	19.86	0.75%	20.06	1%
Mechanic IV - Park - Golf	19.37	19.56	1%	19.71	0.75%	19.86	0.75%	20.06	1%
Operator I	16.89	17.06	1%	17.19	0.75%	17.32	0.75%	17.49	1%
Painter IV	19.06	19.25	1%	19.39	0.75%	19.54	0.75%	19.74	1%
Plumber IV - Park	20.98	21.19	1%	21.35	0.75%	21.51	0.75%	21.72	1%
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Filed in Clerk's Office OCT 20 2016 KAREEMAH FOWLER CITY CLERK, SOUTH BEND, IN

	October 19, 2	016							
Original Position Title	2016 Rate \$	2017 Rate \$	1.0% Increase	2018 Rate \$	0.75% Increase	2019 Rate \$	0.75% Increase	2020 Rate \$	1.0% Increa
TREET DEPARTMENT									
Staff Positions:					0.7504	47.00	0.750/	47.46	401
Equipment Operator I	16.89	17.06	1%	17.19	0.75%	17.32	0.75%	17.49	1%
Equipment Operator II	17.49	17.66	1%	17.80	0.75%	17.93	0.75%	18.11	1%
Equipment Operator III	18.17	18.35	1%	18.49 16.31	0.75% 0.75%	18.63 16.43	0.75% 0.75%	18.81 16.60	1% 1%
General Laborer	16.03 18.85	16.19 19.04	1% 1%	19.18	0.75%	19.33	0.75%	19.52	1%
Heavy Equipment Operator I Heavy Equipment Operator II	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Job Leader	19.88	20.08	1%	20.23	0.75%	20.38	0.75%	20.58	1%
EQUIPMENT SERVICES Staff Positions:									
Building Maintenance	17.48	17.65	1%	17.79	0.75%	17.92	0.75%	18.10	1%
Body Repair IV	19.38	19.57	1%	19.72	0.75%	19.87	0.75%	20.07	1%
Body Repair V	20.45	20.65	1%	20.81	0.75%	20.97	0.75%	21.18	1%
General Laborer (Janitor)	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Machinist IV	19.38	19.57	1%	19.72	0.75%	19.87	0.75%	20.07	1%
Machinist V	20.45	20.65	1%	20.81	0.75%	20.97	0.75%	21.18	19
Mechanic III *	18.86	19.05	1%	19.19	0.75%	19.34	0.75%	19.53	19
Mechanic IV *	19.87	20.07	1%	20.22	0.75%	20.37	0.75%	20.57	19
Mechanic V *	21.45	21.66	1%	21.83	0.75%	21.99	0.75%	22.21	1%
Parts Clerk I	17.44	17.61	1%	17.75	0.75%	17.88	0.75%	18.06	1%
Parts Clerk II	17.97	18.15	1%	18.29	0.75%	18.42	0.75%	18.61	1%
SOLID WASTE									
Staff Positions:		V00000000000		*****	1270/00/08/2000	0.000.000	900-700-0-000	5.010240407-405	
Driver	18.15	18.33	1%	18.47	0.75%	18.61	0.75%	18.79	1%
Operator I	16.89	17.06	1%	17.19	0.75%	17.32	0.75%	17.49	1%
Operator II	17.23	17.40	1%	17.53	0.75%	17.66	0.75%	17.84	1%
Equipment Operator III (Code)	17.75	17.93	1%	18.06	0.75%	18.20	0.75%	18.38	1%
Job Leader	19.84	20.04	1%	20.19	0.75%	20.34	0.75%	20.54	1%
Picker I	17.34	17.51	1%	17.64 18.05	0.75%	17.78 18.19	0.75% 0.75%	17.95 18.37	1% 1%
Picker II	17.74	17.92	1%	18.05	0.75%	10.19	0.75%	10.37	170
DRGANIC RESOURCES									
Staff Positions:	18.85	19.04	1%	19.18	0.75%	19.33	0.75%	19.52	1%
Heavy Equipment Operator I		19.04	1%	19.16	0.75%	19.80	0.75%	19.99	1%
Heavy Equipment Operator II Job Leader	19.31 20.16	20.36	1%	20.51	0.75%	20.67	0.75%	20.87	1%
General Laborer	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
	10100	10.10						1,707	
VASTEWATER Staff Positions:									
CSO Rep I	18.53	18.72	1%	18.86	0.75%	19.00	0.75%	19.19	1%
CSO Rep II	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Dewater Operator	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Janitor	16.14	16.30	1%	16.42	0.75%	16.55	0.75%	16.71	1%
Lift Station - Rep I	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Lift Station - Rep II	20.13	20.33	1%	20.48	0.75%	20.64	0.75%	20.84	1%
Maintenance Electrician I	18.19	18.37	1%	18.51	0.75%	18.65	0.75%	18.83	1%
Maintenance Electrician II	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Maintenance Electrician III	20.13	20.33	1%	20.48	0.75%	20.64	0.75%	20.84	1%
Maintenance Electrician IV	20.93	21.14	1%	21.30	0.75%	21.46	0.75%	21.67	1%
Maintenance Electrician V	22.21	22.43	1%	22.60	0.75%	22.77	0.75%	23.00	1%
Maintenance Lead	22.52	22.75	1%	22.92	0.75%	23.09	0.75%	23.32	1%

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1.0%	2018	0.75%	2019 Rate \$	0.75% Increase	2020 Rate \$	1.0% Increase		
Increase	Rate \$	Increase						
1%	19.65	0.75%	19.80	0.75%	19.99	1%		
1%	20.48	0.75%	20.64	0.75%	20.84	1%		
1%	21.30	0.75%	21.46	0.75%	21.67	1%		
1%	19.65	0.75%	19.80	0.75%	19.99	1%		
1%	22.92	0.75%	23.09	0.75%	23.32	1%		
1%	20.48	0.75%	20.64	0.75%	20.84	1%		
1%	17.15	0.75%	17.27	0.75%	17.45	1%		
1%	19.99	0.75%	20.14	0.75%	20.34	1%		
1%	19.18	0.75%	19.33	0.75%	19.52	1%		
1%	20.68	0.75%	20.83	0.75%	21.04	1%		
1%	17.19	0.75%	17.32	0.75%	17.49	1%		
1%	17.80	0.75%	17.93	0.75%	18.11	1%		
1%	18.49	0.75%	18.63	0.75%	18.81	1%		
1%	17.60	0.75%	17.74	0.75%	17.91	1%		
1%	18.75	0.75%	18.89	0.75%	19.08	1%		
1%	20.25	0.75%	20.40	0.75%	20.61	1%		
1%	20.66	0.75%	20.81	0.75%	21.02	1%		
1%	16.56	0.75%	16.68	0.75%	16.85	1%		
1%	18.29	0.75%	18.42	0.75%	18.61	1%		
1%	19.20	0.75%	19.35	0.75%	19.54	1%		
1%	19.46	0.75%	19.60	0.75%	19.80	1%		
1%	19.70	0.75%	19.85	0.75%	20.05	1%		
1%	16.31	0.75%	16.43	0.75%	16.60	1%		
1%	19.18	0.75%	19.33	0.75%	19.52	1%		
1%	19.88	0.75%	20.03	0.75%	20.23	1%		
1%	20.19	0.75%	20.34	0.75%	20.54	1%		
1%	19.46	0.75%	19.60	0.75%	19.80	1%		
1%	16.77	0.75%	16.90	0.75%	17.06	1%		
1%	17.85	0.75%	17.98	0.75%	18.16	1%		
1%	18.97	0.75%	19.11	0.75%	19.30	1%		
1%	17.48	0.75%	17.61	0.75%	17.79	1%		
1%	18.15	0.75%	18.29	0.75%	18.47	1%		
1.000000						1%		
						1%		
	1% 1% 1%	1% 17.19	1% 17.19 0.75%	1% 17.19 0.75% 17.32	1% 17.19 0.75% 17.32 0.75%	1% 17.19 0.75% 17.32 0.75% 17.49		

	in	

Original	112 112 11								
	2016	2017	1.0%	2018	0.75%	2019	0.75%	2020	1.0%
Position Title	Rate \$	Rate \$	Increase	Rate \$	Increase	Rate \$	Increase	Rate \$	Increas
TRAFFIC AND LIGHTING DEPARTMENT									
Staff Positions:					and the second				
Group Leader - Traffic & Lighting	18.45	18.63	1%	18.77	0.75%	18.92	0.75%	19.10	1%
Operations Technician - Job Leader (new position in 2017)	19.88	20.08	1%	20.23	0.75%	20.38	0.75%	20.58	1%
Operations Technician	17.73	17.91	1%	18.04	0.75%	18.18	0.75%	18.36	1%
Sign Artist	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Sign Artist - Job Leader	19.88	20.08	1%	20.23	0.75%	20.38	0.75%	20.58	1%
Signal Technician I	18.37	18.55	1%	18.69	0.75%	18.83	0.75%	19.02	1%
Signal Technician II	19.18	19.37	1%	19.52	0.75%	19.66	0.75%	19.86	1%
Signal Technician II - Job Leader	19.88	20.08	1%	20.23	0.75%	20.38	0.75%	20.58	1%
POLICE DEPARTMENT BUILDING MAINTENANCE								-	
Staff Positions:									
Police Facility Operations Technician II (formerly Building Maintenance)	17,48	17.65	1%	17.79	0.75%	17.92	0.75%	18.10	1%
Police Facility Operations Technician I (formerly General Laborer)	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Police Facility Operations Technician III (formerly Maintenance Technician I)	20.46	20.66	1%	20.82	0.75%	20.98	0.75%	21.19	1%
Tollec Facility Operations Technician in (territory maintenance Technician)	20.40	20.00	170	EU.UL	0.7070	20,00	0.7070	21.10	170
PARK AND RECREATION DEPARTMENT									
Staff Positions:	***************************************	1000010000	1.0000	0.0000000000000000000000000000000000000	Sub-Leading	name weater	V141144444444	110000000000000000000000000000000000000	Silatores
Arborist I	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Arborist II	20.98	21.19	1%	21.35	0.75%	21.51	0.75%	21.72	1%
Arborist/Weed Control	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Asst. Greens Superintendent	18.85	19.04	1%	19.18	0.75%	19.33	0.75%	19.52	1%
Athletic Field Maintenance	17.58	17.76	1%	17.89	0.75%	18.02	0.75%	18.20	1%
Building Maintenance - Custodian & Laborer	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Building & Structural Maintenance I	20.24	20.44	1%	20.60	0.75%	20.75	0.75%	20.96	1%
Building & Structural Maintenance II	20.98	21.19	1%	21.35	0.75%	21.51	0.75%	21.72	1%
Construction Maintenance / Carpenter I	19.61	19.81	1%	19.95	0.75%	20.10	0.75%	20.31	1%
Construction Maintenance / Carpenter II	20.24	20.44	1%	20.60	0.75%	20.75	0.75%	20.96	1%
Construction Maintenance / Carpenter III	20.98	21.19	1%	21.35	0.75%	21.51	0.75%	21.72	1%
Construction Maintenance / Mason	20.24	20.44	1%	20.60	0.75%	20.75	0.75%	20.96	1%
Construction Maintenance / Welder	20.24	20.44	1%	20.60	0.75%	20.75	0.75%	20.96	1%
Electrician - Park	20.98	21.19	1%	21.35	0.75%	21.51	0.75%	21.72	1%
Equipment Operator II - Park	17.39	17.56	1%	17.70	0.75%	17.83	0.75%	18.01	1%
General Laborer	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Group Leader - Recreation	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Group Leader - Street Island	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Group Leader - Leeper	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Group Leader - Plaza	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Group Leader - Custodian	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Head Custodian .	16.72	16.89	1%	17.01	0.75%	17.14	0.75%	17.31	1%
Heavy Equipment Operator I	18.85	19.04	1%	19.18	0.75%	19.33	0.75%	19.52	1%
Heavy Equipment Operator II	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Job Leader	19.84	20.04	1%	20.19	0.75%	20.34	0.75%	20.54	1%
Job Leader - Mower Shop	19.84	20.04	1%	20.19	0.75%	20.34	0.75%	20.54	1%
Mechanic IV - Park - Garage	19.37	19.56	1%	19.71	0.75%	19.86	0.75%	20.06	1%
Mechanic IV - Park - Golf	19.37	19.56	1%	19.71	0.75%	19.86	0.75%	20.06	1%
Operator I	16.89	17.06	1%	17.19	0.75%	17.32	0.75%	17.49	1%
Painter IV	19.06	19.25	1%	19.39	0.75%	19.54	0.75%	19.74	1%
Plumber IV - Park	20.98	21.19	1%	21.35	0.75%	21.51	0.75%	21.72	1%

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Original									
Position Title	2016 Rate \$	2017 Rate \$	1.0% Increase	2018 Rate \$	0.75% Increase	2019 Rate \$	0.75% Increase	2020 Rate \$	1.0% Increase
STREET DEPARTMENT					March M				
Staff Positions:							- 1		
Equipment Operator I	16.89	17.06	1%	17.19	0.75%	17.32	0.75%	17.49	1%
Equipment Operator II	17.49	17.66	1%	17.80	0.75%	17.93	0.75%	18.11	1%
Equipment Operator III	18.17	18.35	1%	18.49	0.75%	18.63	0.75%	18.81	1%
General Laborer	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Heavy Equipment Operator I	18.85	19.04	1%	19.18	0.75%	19.33	0.75%	19.52	1%
Heavy Equipment Operator II	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Job Leader	19.88	20.08	1%	20.23	0.75%	20.38	0.75%	20.58	1%
EQUIPMENT SERVICES									
Staff Positions:						- 85	17		
Building Maintenance	17.48	17.65	1%	17.79	0.75%	17.92	0.75%	18.10	1%
Body Repair IV	19,38	19.57	1%	19.72	0.75%	19.87	0.75%	20.07	1%
Body Repair V	20.45	20.65	1%	20.81	0.75%	20.97	0.75%	21.18	1%
General Laborer (Janitor)	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
Machinist IV	19.38	19.57	1%	19.72	0.75%	19.87	0.75%	20.07	1%
Machinist V	20.45	20.65	1%	20.81	0.75%	20.97	0.75%	21.18	1%
Mechanic III *	18.86	19.05	1%	19.19	0.75%	19.34	0.75%	19.53	1%
Mechanic IV *	19.87	20.07	1%	20.22	0.75%	20.37	0.75%	20.57	1%
Mechanic V *	21.45	21.66	1%	21.83	0.75%	21.99	0.75%	22.21	1%
Parts Clerk I	17.44	17.61	1%	17.75	0.75%	17.88	0.75%	18.06	1%
Parts Clerk II	17.97	18.15	1%	18.29	0.75%	18.42	0.75%	18.61	1%
SOLID WASTE									
Staff Positions:	7000 10400	(2)(2)(2)(2)	988		ie popula				
Driver	18.15	18.33	1%	18.47	0.75%	18.61	0.75%	18.79	1%
Operator I	16.89	17.06	1%	17.19	0.75%	17.32	0.75%	17.49	1%
Operator II	17.23	17.40	1%	17.53	0.75%	17.66	0.75%	17.84	1%
Equipment Operator III (Code)	17.75	17.93	1%	18.06	0.75%	18.20	0.75%	18.38	1%
Job Leader	19.84	20.04	1%	20.19	0.75%	20,34	0.75%	20.54	1%
Picker I	17.34	17.51	1%	17.64	0.75%	17.78	0.75%	17.95	1%
Picker II	17.74	17.92	1%	18.05	0.75%	18.19	0.75%	18.37	1%
ORGANIC RESOURCES									
Staff Positions:			2404						004040400
Heavy Equipment Operator I	18.85	19.04	1%	19.18	0.75%	19.33	0.75%	19.52	1%
Heavy Equipment Operator II	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Job Leader	20.16	20.36	1%	20.51	0.75%	20.67	0.75%	20.87	1%
General Laborer	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	1%
WASTEWATER Staff Positions:									
CSO Rep I	18.53	18.72	1%	18.86	0.75%	19.00	0.75%	19.19	1%
		19.50	1%	19.65	0.75%	19.00	0.75%		
CSO Rep II	19.31 19.31	19.50	1% 1%	19.65	0.75%	19.80	0.75%	19.99	1%
Dewater Operator Janitor	19.31	16.30	1%	16.42	0.75%	19.80		19.99	1%
	16.14	19.50	1%	19.65	0.75%	19.80	0.75% 0.75%	16.71 19.99	1% 1%
Lift Station - Rep I	20.13	20.33	1%	20.48	0.75%	20.64	0.75%	20.84	1%
Lift Station - Rep II									
Maintenance Electrician I	18.19	18.37	1%	18.51	0.75%	18.65	0.75%	18.83	1%
Maintenance Electrician II	18.57	18.76	1%	18.90	0.75%	19.04	0.75%	19.23	1%
Maintenance Electrician III	20.13	20.33	1%	20.48	0.75%	20.64	0.75%	20.84	1%
Maintenance Electrician IV	20.93	21.14	1%	21.30	0.75%	21.46	0.75%	21.67	1%
Maintenance Electrician V	22.21	22.43	1%	22.60	0.75%	22.77	0.75%	23.00	1%
Maintenance Lead	22.52	22.75	1%	22.92	0.75%	23.09	0.75%	23.32	1%
Maintenance Repair I	18.53	18.72	1%	18.86	0.75%	19.00	0.75%	19.19	1%

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Original									
Position Title	2016 Rate \$	2017 Rate \$	1.0% Increase	2018 Rate \$	0.75% Increase	2019 Rate \$	0.75% Increase	2020 Rate \$	1.0%
Position Title	Kate \$	Nate \$	liliciease	Nate 4	Increase	Nate 4	Illerease	Nate \$	IIICICA
Maintenance Repair II	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Maintenance Repair III	20.13	20.33	1%	20.48	0.75%	20.64	0.75%	20.84	1%
Maintenance Repair IV	20.93	21.14	1%	21.30	0.75%	21.46	0.75%	21.67	1%
Operator - General	19.31	19.50	1%	19.65	0.75%	19.80	0.75%	19.99	1%
Operator - Lead	22.52	22.75	1%	22.92	0.75%	23.09	0.75%	23.32	1%
Operator - Senior	20.13	20.33	1%	20.48	0.75%	20.64	0.75%	20.84	1%
Sanitation Operator	16.85	17.02	1%	17.15	0.75%	17.27	0.75%	17.45	1%
EWER DEPARTMENT									
Staff Positions:									
Concrete Finisher (formerly Curb & Sidewalk Finisher)	19.64	19.84	1%	19.99	0.75%	20.14	0.75%	20.34	19
Heavy Equipment Operator I	18.85	19.04	1%	19.18	0.75%	19.33	0.75%	19.52	19
Job Leader	20.32	20.52	1%	20.68	0.75%	20.83	0.75%	21.04	19
Operator I	16.89	17.06	1%	17.19	0.75%	17.32	0.75%	17.49	19
Operator II	17.49	17.66	1%	17.80	0.75%	17.93	0.75%	18.11	19
Operator III	18.17	18.35	1%	18.49	0.75%	18.63	0.75%	18.81	19
ATER WORKS				-					
Staff Positions:									
Auditor I - Bargaining.	17.30	17.47	1%	17.60	0.75%	17.74	0.75%	17.91	19
Auditor II - Bargaining.	18.43	18.61	1%	18.75	0.75%	18.89	0.75%	19.08	19
Auditor III - Bargaining.	19.90	20.10	1%	20.25	0.75%	20.40	0.75%	20.61	19
Auditor IV - Bargaining.	20.30	20.50	1%	20.66	0.75%	20.81	0.75%	21.02	19
Customer Service & Billing	16.27	16.43	1%	16.56	0.75%	16.68	0.75%	16.85	19
Data Processor	17.97	18.15	1%	18.29	0.75%	18.42	0.75%	18.61	19
Field Repairman/Inspector I	18.87	19.06	1%	19.20	0.75%	19.35	0.75%	19.54	19
Field Repairman / Inspector II	19.12	19.31	1%	19.46	0.75%	19.60	0.75%	19.80	19
Field Repairman / Inspector III	19.36	19.55	1%	19.70	0.75%	19.85	0.75%	20.05	19
General Laborer	16.03	16.19	1%	16.31	0.75%	16.43	0.75%	16.60	19
Heavy Equipment Operator I	18.85	19.04	1%	19.18	0.75%	19.33	0.75%	19.52	19
Heavy Equipment Operator II	19.54	19.74	1%	19.88	0.75%	20.03	0.75%	20.23	19
Job Leader *	19.84	20.04	1%	20.19	0.75%	20.34	0.75%	20.54	19
Machinist	19.12	19.31	1%	19.46	0.75%	19.60	0.75%	19.80	19
Maintenance Tech - Helper	16.48	16.64	1%	16.77	0.75%	16.90	0.75%	17.06	19
Maintenance Tech I	17.54	17.72	1%	17.85	0.75%	17.98	0.75%	18.16	19
Maintenance Tech II	18.64	18.83	1%	18.97	0.75%	19.11	0.75%	19.30	19
Meter Serviceman III	17.18	17.35	1%	17.48	0.75%	17.61	0.75%	17.79	19
Meter Serviceman IV	17.84	18.02	1%	18.15	0.75%	18.29	0.75%	18.47	19
Operator I	16.89	17.06	1%	17.19	0.75%	17.32	0.75%	17.49	19
Operator II 2016 rate reflects change negotiated for the 2017 contract	17.49	17.66	1%	17.80	0.75%	17.93	0.75%	18.11	19